

Dacorum Borough Council General Fund Final Outturn 2022/23	Budget £000	Actuals £000	Variance £000
Finance and Resources	14,615	15,964	1,349
Housing and Community	904	791	(113)
Strategic Planning and Environment	10,457	11,698	1,241
Net Cost of Services	25,976	28,453	2,477
Investment Property	(3,853)	(4,328)	(475)
Interest on Investment Income, Interest Payable and Minimum Revenue Provision	729	(1,280)	(2,009)
Parish Precept Payments	1,034	1,015	(19)
Government Grants	(1,638)	(6,946)	(5,308)
Council Tax	(13,466)	(13,744)	(278)
Business Rates	(1,881)	6,200	8,081
Net (Income)/ Cost- Other Items	(19,075)	(19,083)	(8)
(Surplus)/ Deficit on Provision of Services	6,901	9,370	2,469
Net Recharge to the HRA	(5,271)	(5,576)	(305)
Contribution To / (From) Earmarked Reserves	(1,630)	(3,794)	(2,164)
Net Movement on General Fund Working Balance	0	0	0